

ATTORNEY GENERAL

2912 Law Enforcement Training

Mission:

To train all law enforcement officers who are not presently certified according to the standards set by the Law Enforcement Standards and Training Commission; to provide a program of advanced, specialized, and regional training for all law enforcement personnel; to provide assistance and information needed by the Law Enforcement Standards and Training Commission to perform their duties; and, to provide assistance to the State Association of State's Attorneys in designing and implementing a training program for all prosecuting attorneys.

	ACTUAL FY 2017	ACTUAL FY 2018	BUDGETED FY 2019	REQUESTED FY 2020	GOVERNOR'S RECOMMENDED FY 2020	RECOMMENDED INC/(DEC) FY 2020
FUNDING SOURCE:						
General Funds	\$ 488,121	\$ 498,079	\$ 499,507	\$ 499,507	\$ 499,507	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,977,486	2,033,458	1,968,264	1,968,264	1,968,264	0
Total	\$ 2,465,607	\$ 2,531,537	\$ 2,467,771	\$ 2,487,771	\$ 2,467,771	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 816,926	\$ 838,683	\$ 869,573	\$ 869,573	\$ 869,573	\$ 0
Operating Expenses	1,648,681	1,692,854	1,598,198	1,598,198	1,598,198	0
Total	\$ 2,465,607	\$ 2,531,537	\$ 2,467,771	\$ 2,467,771	\$ 2,467,771	\$ 0
Staffing Level FTE:	13.6	13.9	13.5	13.5	13.5	0.0

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
REVENUES				
Law Enforcement Revolving Fund	4,057,999	4,148,802	4,187,816	4,229,373
Total	4,057,999	4,148,802	4,187,816	4,229,373

	ACTUAL FY 2017	ACTUAL FY 2018	ESTIMATED FY 2019	ESTIMATED FY 2020
PERFORMANCE INDICATORS				
Officers Certified, Basic 520-Hour Course	134	128	140	140
Officers Attending Specialized, Advanced, and Field Courses	2,928	2,284	2,500	2,500
Courses Scheduled	83	80	85	85
Officers Attending Grant Training	174	158	200	200
Grants Awarded	6	4	6	6
Other Groups Conducting Seminars and				
Officers Requesting Reciprocity Certification	31	32	40	40
Officers Receiving Reciprocity Certification	13	10	30	30
Reserve Officers Certified in SD	138	83	100	100
Pending Certification Law Enforcement	111	89	100	100
Officers Certified	1,911	1,946	1,950	1,950
D.A.R.E. Participating Agencies	53	53	55	55
Schools with D.A.R.E.	72	77	75	75
Student Participation	4,183	4,163	4,500	4,500
Cities with D.A.R.E.	49	49	50	50
D.A.R.E. Officers	95	85	90	90

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	ACTUAL FY 2016	ACTUAL FY 2017	BUDGETED FY 2018	REQUESTED FY 2019	GOVERNOR'S RECOMMENDED FY 2019	RECOMMENDED INC/(DEC) FY 2019
FUNDING SOURCE:						
General Funds	\$ 480,730	\$ 488,121	\$ 498,079	\$ 498,079	\$ 498,079	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,828,205	1,977,486	1,954,800	1,954,800	1,954,800	0
Total	\$ 2,308,935	\$ 2,465,607	\$ 2,452,879	\$ 2,452,879	\$ 2,452,879	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 779,472	\$ 816,926	\$ 859,986	\$ 859,986	\$ 859,986	\$ 0
Operating Expenses	1,529,463	1,648,681	1,592,893	1,592,893	1,592,893	0
Total	\$ 2,308,935	\$ 2,465,607	\$ 2,452,879	\$ 2,452,879	\$ 2,452,879	\$ 0
Staffing Level FTE:	13.6	13.6	11.5	14.5	14.5	3.0

	ACTUAL FY 2018	ACTUAL FY 2017	ESTIMATEO FY 2018	ESTIMATED FY 2019
REVENUES				
Law Enforcement Revolving Fund	4,575,899	4,057,999	4,096,108	4,178,658
Total	4,575,899	4,057,999	4,096,108	4,178,658

	ACTUAL FY 2018	ACTUAL FY 2017	ESTIMATEO FY 2018	ESTIMATED FY 2019
PERFORMANCE INDICATORS				
Officers Certified, Basic 520-Hour Course	122	134	140	140
Officers Attending Specialized, Advanced, and Field Courses	3,033	2,928	3,500	3,500
Courses Scheduled	85	83	90	90
Officers Attending Grant Training	288	174	300	300
Grants Awarded	7	6	10	10
Other Groups Conducting Seminars and				
Officers Requesting Reciprocity Certification	42	31	55	55
Officers Receiving Reciprocity Certification	15	13	50	50
Reserve Officers Certified in SD	124	138	150	150
Pending Certification Law Enforcement	120	111	100	100
Officers Certified	1,867	1,911	1,900	1,900
D.A.R.E. Participating Agencies	52	53	55	55
Schools with D.A.R.E.	69	72	75	75
Student Participation	4,407	4,183	6,800	6,800
Cities with D.A.R.E.	45	49	55	55
D.A.R.E. Officers	100	95	140	140

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	ACTUAL FY 2015	ACTUAL FY 2016	BUDGETED FY 2017	REQUESTED FY 2018	GOVERNOR'S RECOMMENDED FY 2018	RECOMMENDED INC/(DEC) FY 2018
FUNDING SOURCE:						
General Funds	\$ 375,115	\$ 480,730	\$ 488,121	\$ 488,121	\$ 488,121	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,853,414	1,828,205	1,831,542	1,948,342	1,831,542	0
Total	\$ 2,228,529	\$ 2,308,935	\$ 2,319,663	\$ 2,436,463	\$ 2,319,663	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 778,315	\$ 779,472	\$ 819,246	\$ 859,246	\$ 819,246	\$ 0
Operating Expenses	1,450,214	1,529,463	1,500,417	1,577,217	1,500,417	0
Total	\$ 2,228,529	\$ 2,308,935	\$ 2,319,663	\$ 2,436,463	\$ 2,319,663	\$ 0
Staffing Level FTE:	14.7	13.6	11.5	11.5	11.5	0.0

	ACTUAL FY 2015	ACTUAL FY 2016	ESTIMATED FY 2017	ESTIMATED FY 2018
REVENUES				
Law Enforcement Revolving Fund	3,123,144	4,575,899	4,175,899	4,200,000
Total	3,123,144	4,575,899	4,175,899	4,200,000

	ACTUAL FY 2015	ACTUAL FY 2016	ESTIMATED FY 2017	ESTIMATED FY 2018
PERFORMANCE INDICATORS				
Officers Certified, Basic 520-Hour Course	130	122	140	140
Officers Attending Specialized, Advanced, and Field Courses	3,123	3,033	3,500	3,500
Courses Scheduled	85	85	85	90
Officers Attending Grant Training	248	268	300	300
Grants Awarded	8	7	10	10
Other Groups Conducting Seminars and				
Officers Requesting Reciprocity Certification	30	42	45	55
Officers Receiving Reciprocity Certification	14	15	40	50
Reserve Officers Certified in SD	140	124	125	150
Pending Certification Law Enforcement	65	120	100	100
Officers Certified	1,843	1,867	1,900	1,900
D.A.R.E. Participating Agencies	52	52	55	55
Schools with D.A.R.E.	39	69	70	75
Student Participation	1,111	4,407	6,400	6,800
Cities with D.A.R.E.	29	45	50	55
D.A.R.E. Officers	100	100	120	140

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	ACTUAL FY 2014	ACTUAL FY 2015	BUOGETEO FY 2016	REQUESTED FY 2017	GOVERNOR'S RECOMMENDED FY 2017	RECOMMENDED INC/(DEC) FY 2017
FUNDING SOURCE:						
General Funds	\$ 369,069	\$ 375,115	\$ 480,730	\$ 480,730	\$ 480,730	\$ 0
Federal Funds	0	0	0	0	0	0
Other Funds	1,752,085	1,853,414	1,799,918	1,886,028	1,799,918	0
Total	\$ 2,121,154	\$ 2,228,529	\$ 2,280,648	\$ 2,366,758	\$ 2,280,648	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 761,711	\$ 778,315	\$ 796,185	\$ 836,185	\$ 796,185	\$ 0
Operating Expenses	1,359,443	1,450,214	1,484,463	1,530,573	1,484,463	0
Total	\$ 2,121,154	\$ 2,228,529	\$ 2,280,648	\$ 2,366,758	\$ 2,280,648	\$ 0
Staffing Level FTE:	13.5	14.7	11.5	13.5	11.5	0.0

	ACTUAL FY 2014	ACTUAL FY 2015	ESTIMATED FY 2016	ESTIMATED FY 2017
REVENUES:				
Law Enforcement Revolving Fund	2,923,495	3,123,144	4,123,144	4,123,144
Total	2,923,495	3,123,144	4,123,144	4,123,144

PERFORMANCE INDICATORS

Officers Certified, Basic 520-Hour Course	115	130	125	130
Officers Attending Specialized, Advanced, and Field Courses	3,745	3,123	2,500	3,700
Courses Scheduled	85	85	85	85
Officers Attending Grant Training	270	248	270	340
Grants Awarded	10	8	10	12
Other Groups Conducting Seminars and				
Officers Requesting Reciprocity Certification	30	30	30	40
Officers Receiving Reciprocity Certification	15	14	15	50
Reserve Officers Certified in SO	160	140	160	160
Pending Certification Law Enforcement	125	65	80	80
Officers Certified	1,807	1,843	1,850	1,900
O.A.R.E. Participating Agencies	61	52	50	50
Schools with D.A.R.E.	42	39	40	40
Student Participation	2,018	1,111	1,500	1,500
Cities with D.A.R.E.	50	29	30	30
O.A.R.E. Officers	81	100	100	100

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	ACTUAL FY 2013	ACTUAL FY 2014	BUDGETED FY 2015	REQUESTED FY 2016	GOVERNOR'S RECOMMENDED FY 2016	RECOMMENDED INC/(DEC) FY 2016
FUNDING SOURCE:						
General Funds	\$ 363,022	\$ 369,069	\$ 375,115	\$ 640,070	\$ 640,070	\$ 264,955
Federal Funds	0	0	0	0	0	0
Other Funds	1,710,417	1,752,085	1,773,095	1,508,140	1,508,140	(264,955)
Total	\$ 2,073,439	\$ 2,121,154	\$ 2,148,210	\$ 2,148,210	\$ 2,148,210	\$ 0
EXPENDITURE DETAIL:						
Personal Services	\$ 727,576	\$ 761,711	\$ 778,315	\$ 778,315	\$ 778,315	\$ 0
Operating Expenses	1,345,863	1,359,443	1,369,895	1,369,895	1,369,895	0
Total	\$ 2,073,439	\$ 2,121,154	\$ 2,148,210	\$ 2,148,210	\$ 2,148,210	\$ 0
Staffing Level FTE:	12.5	13.5	11.5	11.5	11.5	0.0

	ACTUAL FY 2013	ACTUAL FY 2014	ESTIMATED FY 2015	ESTIMATED FY 2016
REVENUES				
Law Enforcement Revolving Fund	2,964,602	2,923,495	2,900,000	2,900,000
Total	2,964,602	2,923,495	2,900,000	2,900,000

PERFORMANCE INDICATORS

Officers Certified, Basic 520-Hour Course	103	115	126	125
Officers Attending Specialized, Advanced, and Field Courses	3,272	3,745	3,500	3,500
Courses Scheduled	96	85	82	85
Officers Attending Grant Training	268	270	487	270
Grants Awarded	6	10	14	10
Other Groups Conducting Seminars and				
Officers Requesting Reciprocity Certification	31	30	26	30
Officers Receiving Reciprocity Certification	9	15	12	15
Reserve Officers Certified in SD	156	160	135	160
Pending Certification Law Enforcement	114	125	96	125
Officers Certified	1,790	1,807	1,800	1,800
D.A.R.E. Participating Agencies	44	61	45	45
Schools with D.A.R.E.	70	42	70	70
Student Participation	5,541	2,018	5,000	5,000
Cities with D.A.R.E.	50	50	50	50
D.A.R.E. Officers	61	81	70	70

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	ACTUAL FY 2012	ACTUAL FY 2013	BUDGETED FY 2014	REQUESTED FY 2015	GOVERNOR'S RECOMMENDED FY 2015	RECOMMENDED INC/(DEC) FY 2015
FUNDING SOURCE:						
General Funds	\$ 315,992	\$ 363,022	\$ 357,800	\$ 357,800	\$ 368,519	\$ 10,719
Federal Funds	0	0	0	0	0	0
Other Funds	1,656,032	1,710,417	1,723,575	1,723,575	1,732,130	8,555
Total	\$ 1,972,024	\$ 2,073,439	\$ 2,081,375	\$ 2,081,375	\$ 2,100,649	\$ 19,274
EXPENDITURE DETAIL:						
Personal Services	\$ 700,016	\$ 727,576	\$ 742,423	\$ 742,423	\$ 742,423	\$ 0
Operating Expenses	1,272,008	1,345,863	1,338,952	1,338,952	1,358,226	19,274
Total	\$ 1,972,024	\$ 2,073,439	\$ 2,081,375	\$ 2,081,375	\$ 2,100,649	\$ 19,274
Staffing Level FTE:	11.8	12.5	11.5	11.5	11.5	0.0

	ACTUAL FY 2012	ACTUAL FY 2013	ESTIMATED FY 2014	ESTIMATED FY 2015
REVENUES				
Law Enforcement Revolving Fund	3,142,070	2,964,802	2,900,000	2,900,000
Total	3,142,070	2,964,802	2,900,000	2,900,000

PERFORMANCE INDICATORS

Officers Certified, Basic 520-Hour Course	94	103	115	120
Officers Attending Specialized, Advanced, and Field Courses	3,472	3,272	3,500	3,500
Courses Scheduled	87	96	85	85
Officers Attending Grant Training	248	268	270	270
Grants Awarded	10	6	10	10
Other Groups Conducting Seminars and				
Officers Requesting Reciprocity Certification	28	31	30	30
Officers Receiving Reciprocity Certification	10	9	15	15
Reserve Officers Certified in SD	135	156	160	160
Pending Certification Law Enforcement	78	114	125	125
Officers Certified	1,776	1,790	1,800	1,800
D.A.R.E. Participating Agencies	58	44	45	45
Schools with D.A.R.E.	51	70	70	70
Student Participation	2,821	5,541	5,000	5,000
Cities with D.A.R.E.	34	50	50	50
D.A.R.E. Officers	66	61	70	70

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	ACTUAL FY 2010	ACTUAL FY 2011	BUDGETED FY 2012	REQUESTED FY 2013	GOVERNOR'S RECOMMENDED FY 2013	RECOMMENDED INC/(DEC) FY 2013
FUNDING SOURCE:						
General Funds	\$ 382,402	\$ 382,402	\$ 315,992	\$ 315,992	\$ 327,842	\$ 11,850
Federal Funds	0	0	0	0	0	0
Other Funds	1,574,082	1,593,368	1,645,534	1,645,534	1,676,113	30,579
Total	\$ 1,956,484	\$ 1,975,770	\$ 1,961,526	\$ 1,961,526	\$ 2,003,955	\$ 42,429
EXPENDITURE DETAIL:						
Personal Services	\$ 623,796	\$ 624,567	\$ 689,418	\$ 689,418	\$ 713,234	\$ 23,816
Operating Expenses	1,332,687	1,351,203	1,272,108	1,272,108	1,290,721	18,613
Total	\$ 1,956,484	\$ 1,975,770	\$ 1,961,526	\$ 1,961,526	\$ 2,003,955	\$ 42,429
Staffing Level FTE:	10.6	10.5	10.5	10.5	10.5	0.0

	ACTUAL FY 2010	ACTUAL FY 2011	ESTIMATED FY 2012	ESTIMATED FY 2013
REVENUES				
Law Enforcement Revolving Fund	3,477,176	3,247,501	3,250,000	3,250,000
Total	3,477,176	3,247,501	3,250,000	3,250,000

	ACTUAL FY 2010	ACTUAL FY 2011	ESTIMATED FY 2012	ESTIMATED FY 2013
PERFORMANCE INDICATORS				
Officers Certified, Basic 520-Hour Course	86	95	95	95
Officers Attending Specialized, Advanced, and Field Courses	4,061	3,127	3,800	3,800
Courses Scheduled	79	63	75	75
Officers Attending Grant Training	222	261	222	222
Grants Awarded	8	9	8	8
Other Groups Conducting Seminars and				
Officers Requesting Reciprocity Certification	25	22	20	20
Officers Receiving Reciprocity Certification	5	16	12	12
Reserve Officers Certified in SD	171	161	175	175
Pending Certification Law Enforcement	87	88	100	100
Officers Certified	1,774	1,769	1,730	1,730
D.A.R.E. Participating Agencies	59	54	40	40
Schools with D.A.R.E.	56	35	35	35
Student Participation	3,050	1,387	1,400	1,400
Cities with D.A.R.E.	45	29	29	29
D.A.R.E. Officers	96	79	79	79